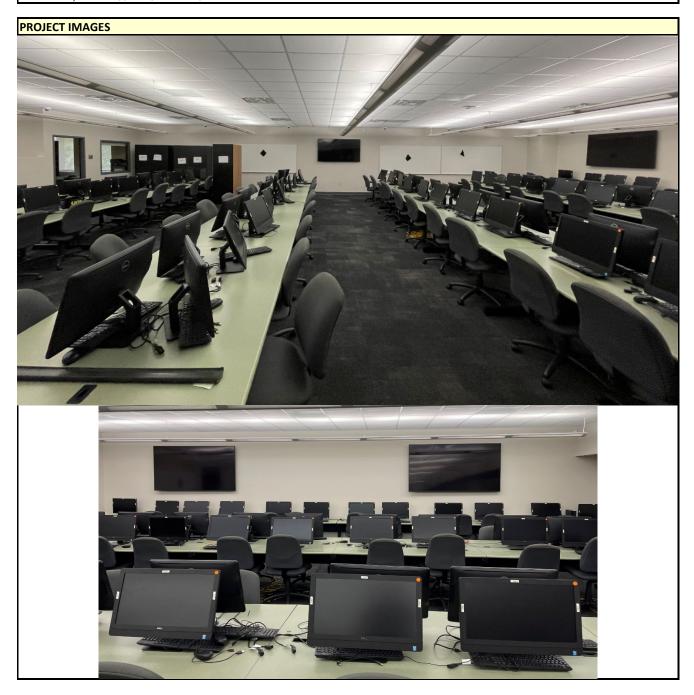


PROJECT COST

PROJECT INFORMATION	
PROJECT NAME: MATHEMATICAL SCIENCES ROOMS 240, 241, & 242 TECH FEE MULTIMEDIA UPGRADE	DATE COMPLETED: AUGUST 31, 2021
PROJECT NUMBER: 17012006	PROJECT MANAGER: ROBERTS SHARPS
SQUARE FOOTAGE: 4,200	COST PER SQUARE FOOT: \$27.65

PROJECT DESCRIPTION: UPGRADE MULTIMEDIA IN ROOMS 240, 241, AND 242 IN THE MATHEMATICAL SCIENCES BUILDING. UPGRADES INCLUDED INTERACTIVE TVs, TOUCH PANELS, INTERACTIVE WHITE BOARDS, CEILING SPEAKERS, WIRELESS MICROPHONES, AND EQUIPMENT RACKS. PROJECT ALSO INCLUDED REPLACEMENT OF CARPET AND FLOORING, PATCHING AND PAINTING, AND THE REPLACEMENT OF A PARTITION WALL CURTAIN WITH A SOLID ACOUSTICAL PARTITION WALL. PROJECT TIME EXCLUDES APPROXIMATELY SEVENTEEN MONTHS OF DELAYS CAUSED BY CHANGES IN DESIGN SCOPE, FUNDING, ROOM AVAILABILITY, AND THE COVID-19 PANDEMIC.







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DESIGN COST	Ś	10 000 00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	10,988.80
CONSTRUCTION COST	\$	97,420.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	2,550.00
DIVISION 2 - EXISTING CONDITIONS	\$	2,500.00
DIVISION 3 - CONCRETE	\$	2,300.00
DIVISION 4 - MASONRY	\$	
DIVISION 5 - METALS	\$	
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	
DIVISION 8 - OPENINGS	\$	
DIVISION 9 - FINISHES	\$	54,065.00
DIVISION 10 - SPECIALTIES	\$	3,300.00
DIVISION 11 - EQUIPMENT	\$	-
DIVISION 12 - FURNISHINGS	\$	-
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-
DIVISION 14 - CONVEYING EQUIPMENT	\$	
DIVISION 21 - FIRE SUPRESSION	\$	-
DIVISION 22 - PLUMBING	\$	-
DIVISION 23 - HVAC	\$	-
DIVISION 26 - ELECTRICAL	\$	24,570.00
DIVISION 27 - COMMUNICATIONS	\$	-
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	-
DIVISION 31 - EARTHWORK	\$	-
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	-
DIVISION 33 - UTILITIES	\$	-
COMMISSIONING	\$	-
GENERAL LIABILITY	\$	-
GENERAL CONDITIONS (STAFFING, ETC.)	\$	-
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	10,435.00
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	-
INFORMATION TECHNOLOGIES & RESOURCES COST	\$	280,620.25
UCF IT	\$	61,840.11
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	218,780.14
FACILITIES & SAFETY COST	\$	21,410.00
BUILDING CODE OFFICE	\$	1,926.00
STATE FIRE MARSHALL	\$	-
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$	19,484.00
FACILITIES OPERATIONS ALLOWANCE	\$	-
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	
TOTAL PROJECT COST	Ś	410,439.05

PR	PROJECT TIME				
	PROJECT SUBMITTED BY CLIENT	15.75 MONTHS			
 	SPAA, F&S REVIEW				
STAR	PM ASSIGNED				
S	PM CONTACTS REQUESTER				
	PM DEVELOPS SCOPE				
	A/E SELECTED				
	A/E PROPOSAL REVIEW				
	MPP TO CLIENT	NA			
z	CLIENT APPROVAL AND FUNDING				
SIG	REQUISITION GENERATED				
D	PO ISSUED (NOTICE TO PROCEED)				
	A/E DESIGN				
	WORKSHOPS				
	PERMIT REVIEWS				
	S/S PERMIT DRAWINGS RECV'D				
	PERMIT SUBMISSION				
	BUILDING CODE OFFICE REVIEW				
	STATE FIRE MARSHALL REVIEW				
	CONTRACTOR WALK-THROUGH				
M	CONTRACTOR BID	4.25 MONTHS			
PER	PM REVIEWS BID				
3ID/	AVP F&S APPROVAL OF BID				
	PM PREPARES MPP				
	MPP TO CLIENT				
	CLIENT APPROVAL AND FUNDING				
	REQUISITION GENERATED				
	PO ISSUED (NOTICE TO PROCEED)				
	CONSTRUCTION STARTS				
	RFIS, SUBMITTALS, DOCUMENTS				
NO.	PROGRESS REVIEWS				
UCT	PAYMENT APPLICATIONS, INVOICES	2 25 MONTHS			
STR	INSPECTIONS	3.25 MONTHS			
NO	CERTIFICATE OF COMPLETION				
	CERTIFICATE OF OCCUPANCY				
	BENEFICIAL OCCUPANCY BY CLIENT				
	PUNCH LIST COMPLETION				
TUC	FINAL INVOICES	0.25 MONTHS			
SE-(OWNER'S MANUALS				
CLO	ASSET TURNOVER TO OPERATIONS				
	ACCOUNTING CLOSE-OUT				
TOTAL PROJECT TIME -					